

## STATEMENT OF PURPOSE

RS30596 / S1164

This is the FY 2024 original appropriation bill for the Department of Labor. It appropriates a total of \$107,615,700 and caps the number of authorized full-time equivalent positions at 702.58. The bill funds one line item, which provides funding for unemployment insurance administration.

The bill also provides a net-zero FY 2023 supplemental appropriation which reduces the appropriation for the Administration Program and increases the appropriation for the Determinations Program. This supplemental aligns available appropriation with the program where the actual expenditures occur.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	707.58	567,300	17,540,800	82,732,300	100,840,400
1. Budget Alignment	0.00	0	0	0	0
FY 2023 Total Appropriation	707.58	567,300	17,540,800	82,732,300	100,840,400
Base Adjustments	0.00	0	0	0	0
FY 2024 Base	707.58	567,300	17,540,800	82,732,300	100,840,400
Personnel Benefit Costs	0.00	3,400	17,600	467,700	488,700
Statewide Cost Allocation	0.00	1,400	4,600	142,500	148,500
Change in Employee Compensation	0.00	18,200	227,400	1,900,100	2,145,700
FY 2024 Program Maintenance	707.58	590,300	17,790,400	85,242,600	103,623,300
DHR Consolidation	(5.00)	4,700	91,400	(151,600)	(55,500)
1. Unemployment Insurance Administration	0.00	0	4,047,900	0	4,047,900
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2024 Total	702.58	595,000	21,929,700	85,091,000	107,615,700
Chg from FY 2023 Orig Approp	(5.00)	27,700	4,388,900	2,358,700	6,775,300
% Chg from FY 2023 Orig Approp.	(0.7%)	4.9%	25.0%	2.9%	6.7%

#### Contact:

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**